

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>22</div>				
% of Funds Committed	<div>94.21</div> %	<div>95.40</div> %	<div>14</div>	<div>93.55</div> %	<div>50</div>	<div>53</div>	
% of Funds Disbursed	<div>88.74</div> %	<div>89.59</div> %	<div>12</div>	<div>86.03</div> %	<div>57</div>	<div>57</div>	
Leveraging Ratio for Rental Activities	<div>4.94</div>	<div>6.6</div>	<div>1</div>	<div>4.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>88.85</div> %	<div>1</div>	<div>81.34</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>43.80</div> %	<div>79.07</div> %	<div>21</div>	<div>70.65</div> %	<div>14</div>	<div>12</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>52.03</div> %	<div>82.87</div> %	<div>21</div>	<div>81.57</div> %	<div>7</div>	<div>4</div>	
% of 0-30% AMI Renters to All Renters***	<div>25.68</div> %	<div>50.15</div> %	<div>21</div>	<div>45.66</div> %	<div>21</div>	<div>17</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>93.92</div> %	<div>94.60</div> %	<div>13</div>	<div>96.25</div> %	<div>25</div>	<div>23</div>	
Overall Ranking:			In State:	<div>20</div> / <div>22</div>	Nationally:	<div>32</div> <div>27</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$11,366</div>	<div>\$14,878</div>		<div>\$27,146</div>	<div>148</div> Units	<div>30.60</div> %	
Homebuyer Unit	<div>\$22,739</div>	<div>\$11,426</div>		<div>\$15,140</div>	<div>163</div> Units	<div>33.70</div> %	
Homeowner-Rehab Unit	<div>\$16,050</div>	<div>\$19,033</div>		<div>\$20,860</div>	<div>173</div> Units	<div>35.70</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,027</div>		<div>\$3,210</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Summit County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,624	\$84,191	\$16,381
State:*	\$80,579	\$83,337	\$21,381
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	67.6	74.5	88.4	0.0
Black/African American:	16.5	20.5	10.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.0
Asian/Pacific Islander:	13.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	2.5	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	28.8	31.1	51.4	0.0
2 Persons:	28.8	21.1	16.2	0.0
3 Persons:	27.3	20.5	13.9	0.0
4 Persons:	10.8	14.9	9.2	0.0
5 Persons:	2.9	6.8	5.2	0.0
6 Persons:	1.4	3.1	2.9	0.0
7 Persons:	0.0	1.2	1.2	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	63.3	45.3	20.8	0.0
Elderly:	2.9	1.2	46.8	0.0
Related/Single Parent:	15.8	28.6	10.4	0.0
Related/Two Parent:	13.7	18.6	18.5	0.0
Other:	4.3	5.0	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.6	0.0 #
HOME TBRA:	0.0	
Other:	7.2	
No Assistance:	66.2	

of Section 504 Compliant Units / Completed Units Since 2001 21

* The State average includes all local and the State PJs within that state

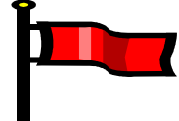
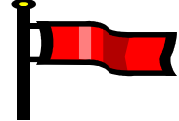
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Summit County State: OH Group Rank: 32
 (Percentile)
 State Rank: 20 / 22 PJs Overall Rank: 27
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	43.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	93.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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